

# Woonsocket School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,583	53.6%
Substitutes	\$146	1.7%
Instructional Paraprofessionals	\$461	5.4%
Pupil-Use Technology	\$135	1.6%
Instructional Materials	\$118	1.4%
<b>Total</b>	<b>\$5,444</b>	<b>63.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$140	1.6%
Library & Media	\$121	1.4%
Extracurricular	\$63	0.7%
Student Health/Services	\$116	1.4%
Curriculum Development	\$5	0.1%
Staff Development	\$48	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$137	1.6%
Therapists, Psychologists	\$114	1.3%
<b>Total</b>	<b>\$743</b>	<b>8.7%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$90	1.1%
Food Service	\$296	3.5%
Safety	\$16	0.2%
Building Upkeep	\$756	8.8%
Data Processing	\$1	0.0%
Business Operations	\$80	0.9%
<b>Total</b>	<b>\$1,239</b>	<b>14.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$224	2.6%
School Office	\$103	1.2%
Deputies & Administrators	\$5	0.1%
Superintendent & Board	\$93	1.1%
Legal	\$0	0.0%
<b>Total</b>	<b>\$425</b>	<b>5.0%</b>

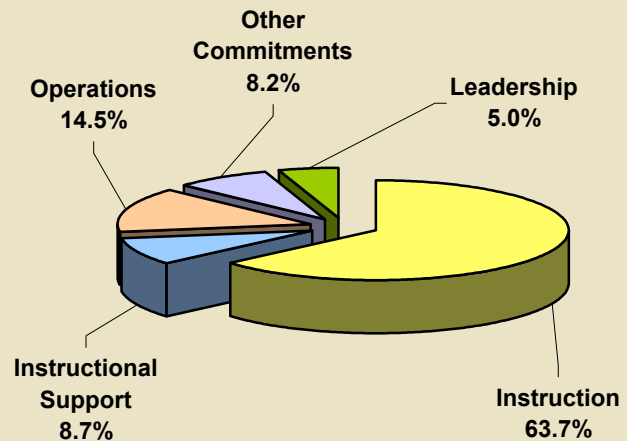
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

<b>Expenditures:</b>	<b>\$57,025,368</b>
<b>District Enrollment (ADM):</b>	<b>6,671</b>
<b>District Per Pupil:</b>	<b>\$8,548</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$170	2.0%
Pass-Throughs	\$524	6.1%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$3	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$697</b>	<b>8.2%</b>